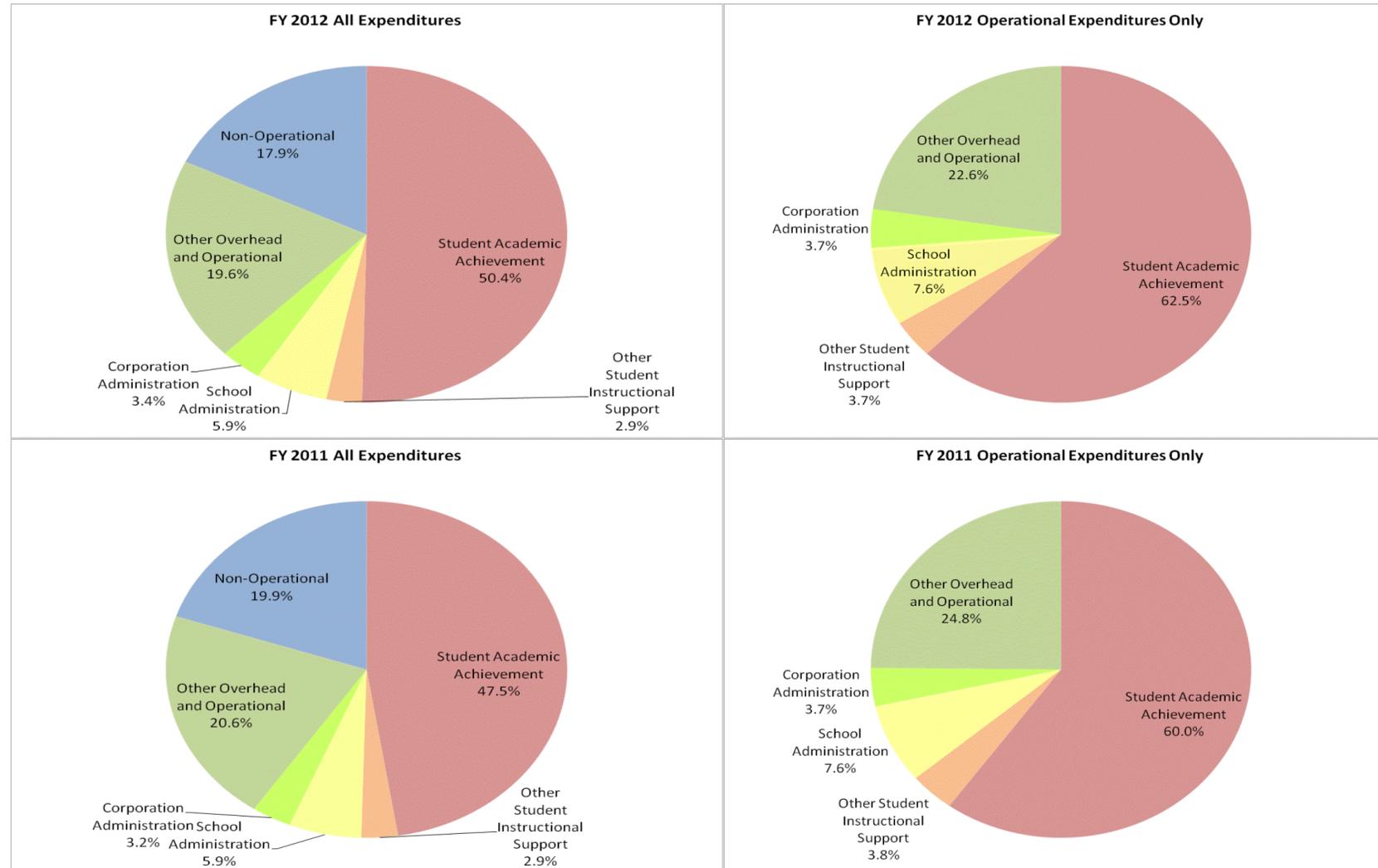


**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Yorktown Community Schools (1910)**

Yorktown Community Schools (1910)

Student Instructional Category	FY06 % of Total		FY09 % of Total		FY11 % of Total		FY12 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2011	Exp	FY 2012	Exp
Student Academic Achievement	\$9,490,245	46.6%	\$9,642,266	47.8%	\$9,397,141	47.5%	\$10,104,476	50.4%
Student Instructional Support	\$1,449,566	7.1%	\$1,426,004	7.1%	\$1,741,565	8.8%	\$1,755,327	8.7%
Overhead and Operational	\$5,008,352	24.6%	\$4,968,145	24.6%	\$4,720,017	23.8%	\$4,612,228	23.0%
Nonoperational	\$4,419,131	21.7%	\$4,136,262	20.5%	\$3,935,309	19.9%	\$3,592,923	17.9%
Grand Total	\$20,367,293		\$20,172,678		\$19,794,032		\$20,064,954	

	FY 2006	FY 2009	FY 2011	FY 2012
Student Instructional Expenditures (Academic Achievement plus Support)	53.7%	54.9%	56.3%	59.1%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Yorktown Community Schools (1910)

Student Instructional Category	Account	FY 2006	FY 2009	FY 2011	FY 2012	Increase from FY 2006	Increase from FY 2009	Increase from previous year
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$418,050	\$598,072			43%
	11100 Regular Programs; Elementary	\$2,240,109	\$2,862,782	\$2,719,578	\$2,761,443	23%	-4%	2%
	11200 Regular Programs; Middle/Junior High	\$1,324,562	\$1,985,242	\$1,830,287	\$1,886,983	42%	-5%	3%
	11300 Regular Programs; High School	\$1,777,480	\$2,773,988	\$2,610,576	\$2,691,283	51%	-3%	3%
	11350 Regular Programs; High School; Academic Honors Diploma	\$2,939	\$0	\$0	\$0	-100%		
	11460 Vocational Education; Occupational Home Economics	\$1,755	\$0	\$0	\$0	-100%		
	12110 Gifted And Talented; Gifted and Talented	\$66,001	\$51,508	\$2,222	\$502	-99%	-99%	-77%
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$34,248	\$33,526			-2%
	12210 Mental Disabilities; Mild Mental Disabilities	\$81,735	\$48,147	\$73,177	\$16,293	-80%	-66%	-78%
	12350 Physical Impairment; Homebound	\$641	\$6,107	\$1,693	\$246	-62%	-96%	-86%
	12510 Culturally Different; Communication Disorders	\$90,627	\$184,890	\$6,350	\$2,274	-97%	-99%	-64%
	12520 Culturally Different; Compensatory	\$0	\$0	\$2,759	\$0			-100%
	12610 Learning Disability	\$403,685	\$422,149	\$509,122	\$448,270	11%	6%	-12%
	12810 Special Education Preschool	\$36,439	\$38,617	\$73,838	\$70,827	94%	83%	-4%
	12900 Other Special Programs	\$182,011	\$136,855	\$205,197	\$208,722	15%	53%	2%
	14100 Summer School Programs; Elementary	\$0	\$0	\$238	\$4,523			> 500%
	14200 Summer School Programs; Middle/Junior High School	\$0	\$0	\$238	\$599			152%
	14300 Summer School Programs; High School	\$0	\$0	\$1,837	\$5,592			204%
	16100 Remediation Testing	\$0	\$500	\$1,451	\$7,372		> 500%	408%
	16200 Preventive Remediation	\$55,391	\$17,578	\$0	\$0	-100%	-100%	
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participa	\$133,505	\$71,898	\$67,022	\$87,013	-35%	21%	30%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Specie	\$51,911	\$94,679	\$120,529	\$15,000	-71%	-84%	-88%
	17500 Payments to Other Governmental Units Within State; Special Education; Interlocal Agre	\$0	\$0	\$71,697	\$197,216			175%
	17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other	\$0	\$0	\$0	\$8,924			
	17700 Payments to Other Governmental Units Within State; Interlocal Agreements; Other	\$0	\$0	\$0	\$2,465			
	17900 Payments to Other Governmental Units Within State; Other	\$0	\$0	\$4,107	\$7,287			77%
	22110 Improvement of Instruction; Service Area Direction	\$0	\$1,046	\$0	\$29,787		> 500%	
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$198	\$73,726	-\$37,654	\$53,864	> 500%	-27%	
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$0	\$0	\$3,500			
	22210 Library/Media Services; Service Area Direction	\$7,000	\$0	\$0	\$0	-100%		
	22220 Library/Media Services; School Library	\$194,755	\$128,769	\$164,557	\$165,499	-15%	29%	1%
	22230 Library/Media Services; Audiovisual	\$4,945	\$5,633	\$1,562	\$1,560	-68%	-72%	0%
	22240 Library/Media Services; Educational Television	\$5,282	\$0	\$0	\$0	-100%		
	22250 Library/Media Services; Computer Assisted Instruction Services	\$0	\$0	\$0	-\$3,227			
	22320 Instruction, Related Technology; Student Learning Centers	\$0	\$0	\$0	\$9,155			
	22360 Instruction, Related Technology; Network Support	\$253,569	\$201,262	\$222,811	\$102,253	-60%	-49%	-54%
	22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$536,015	\$117,779	\$199,584		-63%	69%
	22380 Instruction, Related Technology; Professional Development for Instruction, Focused Te	\$0	\$875	\$5,953	\$0		-100%	-100%
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$76,599	\$88,129			15%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$0	\$0	\$91,317	\$399,943			338%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$337,390	\$0	\$0	\$0	-100%		
	26497 2007 Account Code - Teachers Retirement Fund	\$361,341	\$0	\$0	\$0			
Student Academic Achievement Total		\$7,613,273	\$9,642,266	\$9,397,141	\$10,104,476	33%	5%	8%
Student Instructional Support								
	21130 Attendance and Social Work Services; Social Work Services	\$0	\$0	\$23,999	\$9,669			-60%
	21220 Guidance Services; Counseling Services	\$186,935	\$287,124	\$253,264	\$271,536	45%	-5%	7%
	21340 Health Services; Nurse Services	\$86,100	\$102,465	\$111,790	\$95,223	11%	-7%	-15%
	21390 Health Services; Other Health Services	\$2,930	\$5,190	\$18,780	\$4,802	64%	-7%	-74%
	21420 Psychological Testing	\$51,510	\$67,313	\$85,044	\$81,353	58%	21%	-4%
	21510 Speech Pathology and Audiology Services; Service Area Direction	\$0	\$0	\$69	\$0			-100%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$0	\$0	\$89,448	\$114,144			28%
	21590 Speech Pathology and Audiology Services; Other Speech Pathology and Audiology Se	\$0	\$0	\$248	\$0			-100%
	21810 Special Education Administration; Service Area Direction	\$5,632	\$0	\$341	\$0	-100%		-100%
	24100 Office of The Principal	\$824,495	\$963,913	\$1,076,879	\$1,079,276	31%	12%	0%
	24900 Other Support Services, School Administration	\$0	\$0	\$81,704	\$99,325			22%
Student Instructional Support Total		\$1,157,602	\$1,426,004	\$1,741,565	\$1,755,327	52%	23%	1%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Yorktown Community Schools (1910)

Student Instructional Category	Account	FY 2006	FY 2009	FY 2011	FY 2012	Increase from FY 2006	Increase from FY 2009	Increase from previous year
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$0	\$0	\$0	\$5,383			
	23120 Board of Education; Service Area Assistants	-\$4,295	\$10,000	\$10,000	\$5,000		-50%	-50%
	23150 Board of Education; Legal Services	\$104,473	\$60,165	\$27,688	\$18,886	-82%	-69%	-32%
	23160 Board of Education; Promotion Expenses	\$24,177	\$1,509	\$665	\$1,937	-92%	28%	191%
	23190 Board of Education; Other Governing Body Services	\$3,399	\$7,779	\$11,180	\$11,224	230%	44%	0%
	23210 Executive Administration; Office of The Superintendent	\$314,975	\$667,320	\$397,081	\$369,910	17%	-45%	-7%
	23230 Executive Administration; Staff Relations and Negotiations	\$15,000	\$17,363	\$67,071	\$0	-100%	-100%	-100%
	23290 Executive Administration; Other Executive Administration Services	\$106,280	\$6,798	\$0	\$25,200	-76%	271%	
	25110 Fiscal Services; Office of The Business Manager	\$0	\$0	\$2,067	\$2,105			2%
	25180 Fiscal Services; Property Accounting	\$0	\$0	\$0	\$3,600			
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$0	\$2,795	\$15,363			450%
	25192 Other Fiscal Services; Petty Cash	\$0	\$0	\$0	\$18			
	25193 Other Fiscal Services; Printed Forms	\$5,220	\$5,232	\$2,758	\$5,881	13%	12%	113%
	25195 Other Fiscal Services; Bank Account Service Charge	\$6,240	\$1,594	\$55	\$2,496	-60%	57%	> 500%
	25196 Other Fiscal Services; Cash Change	\$0	\$0	\$0	\$150			
	25400 Planning, Research, Development and Evaluation	\$38,045	\$0	\$0	\$0	-100%		
	25730 Personnel Services; Personnel Services	\$0	\$0	\$18,711	\$35,082			87%
	25810 Administrative Technology Services; Technology Services Supervision And Administra	\$0	\$0	\$14,691	\$64,813			341%
	25850 Administrative Technology Services; Network Support	\$0	\$0	\$1,120	\$8,332			> 500%
	25860 Administrative Technology Services; Hardware Maintenance And Support	\$0	\$0	\$78,465	\$102,990			31%
	25890 Other Technology Services	\$0	\$0	\$2,090	\$2,080			0%
	25940 Settlements	\$0	\$6,800	\$0	\$0		-100%	
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$93,353	\$142,261	\$128,106	\$128,565	38%	-10%	0%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,544,069	\$1,405,799	\$1,307,192	\$1,318,710	-15%	-6%	1%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$105,079	\$98,789	\$59,777	\$61,200	-42%	-38%	2%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$131,105	\$298,016	\$120,553	\$117,065	-11%	-61%	-3%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$535	\$0	\$0	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$28,200	\$0	\$17,423	\$31,618	12%		81%
	26600 Operation and Maintenance of Plant Services; Security Services	\$12,325	\$6,063	\$13,257	\$21,551	75%	255%	63%
	26700 Operation and Maintenance of Plant Services; Insurance	\$143,398	\$144,501	\$166,956	\$136,278	-5%	-6%	-18%
	27010 Student Transportation; Service Area Direction	\$111,923	\$108,702	\$100,905	\$83,919	-25%	-23%	-17%
	27100 Student Transportation; Vehicle Operation	\$314,077	\$449,240	\$469,381	\$521,306	66%	16%	11%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$158,923	\$249,808	\$155,145	\$251,454	58%	1%	62%
	27400 Student Transportation; Purchase of School Buses	\$132,432	\$99,768	\$264,621	\$333,028	151%	234%	26%
	27500 Student Transportation; Insurance on Buses	\$21,998	\$21,403	\$26,069	\$22,683	3%	6%	-13%
	27700 Student Transportation; Contracted Transportation Services	\$473,785	\$330,052	\$359,080	\$0	-100%	-100%	-100%
	27900 Student Transportation; Other Student Transportation Services	\$3,876	\$1,857	\$3,582	\$2,069	-47%	11%	-42%
	27910 Student Transportation; Bus Driver Training	\$3,600	\$0	\$400	\$0	-100%		-100%
	31100 Food Services Operations; Service Area Direction	\$1,715	\$64,589	\$68,612	\$97,063	> 500%	50%	41%
	31200 Food Services Operations; Food Preparation and Dispensing	\$614,349	\$762,737	\$390,935	\$385,779	-37%	-49%	-1%
	31300 Food Services Operations; Food Delivery	\$15	\$0	\$1,499	\$1,500	> 500%		0%
	31400 Food Services Operations; Food Purchases	\$0	\$0	\$376,967	\$380,211			1%
	31900 Other Food Services	\$0	\$0	\$53,119	\$37,781			-29%
Overhead and Operational Total		\$4,508,272	\$4,968,145	\$4,720,017	\$4,612,228	2%	-7%	-2%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services	\$0	\$0	\$4,676	\$4,642			-1%
	33200 Community Recreation	\$5,165	\$18,215	\$5,110	\$135	-97%	-99%	-97%
	33300 Civic Services	\$4,963	\$25,930	\$826	\$5,622	13%	-78%	> 500%
	33400 Athletic Coaches	\$204,002	\$244,375	\$241,322	\$240,779	18%	-1%	0%
	33500 Welfare Activities Services	\$0	\$0	\$1,029	\$667			-35%
	33930 Latch Key Kid Program	\$73,275	\$98,257	\$93,007	\$103,862	42%	6%	12%
	33990 Other Community Services; Other	\$0	\$0	\$1,846	\$2,081			13%
	43000 Facilities Acquisition and Construction; Professional Services	\$249,408	\$7,712	\$75,645	\$73,550	-71%	> 500%	-3%
	45100 Building Acquisition, Construction and Improvements	\$757,559	\$487,734	\$99,103	\$635,858	-16%	30%	> 500%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$387,349	\$387,349	\$342,815	\$0	-100%	-100%	-100%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$73,418	\$11,872	\$13,819	\$60,720	-17%	411%	339%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$1,424	\$0	\$56,833	\$78,495	> 500%		38%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$0	\$0	\$55,432			

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Yorktown Community Schools (1910)**

Student Instructional Category	Account	FY 2006	FY 2009	FY 2011	FY 2012	Increase from FY 2006	Increase from FY 2009	Increase from previous year
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$304,546	\$213,275	\$133,856	\$273,289	-10%	28%	104%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$81,228	-\$16,528	-\$37,654	\$0	-100%		
	51100 Debt Services; Principal on Debt; Bonds	-\$150,607	\$443,115	\$139,351	\$50,000		-89%	-64%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Appr	\$0	\$0	\$185,000	\$385,000			108%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$23,135	\$22,744	\$1,200		-95%	-95%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$139,574	\$391	\$3,484		-98%	> 500%
	52600 Debt Services; Interest on Debt; Other Department of Local Government Finance Apprc	\$741,211	\$495,572	\$310,743	\$113,719	-85%	-77%	-63%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$1,460,300	\$1,458,000	\$1,826,500	\$1,200,875	-18%	-18%	-34%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$245,161	\$184,398			-25%
	53300 Debt Services; Lease Rental; School Buses ; Principal	\$50,561	\$0	\$0	\$0	-100%		
	54200 Common School Fund; Principal	\$108,000	\$94,125	\$135,098	\$97,598	-10%	4%	-28%
	54250 Common School Fund; Interest	\$0	\$0	\$17,324	\$5,794			-67%
	59100 Other Debt Services Obligations; Registrars Fee	\$0	\$4,550	\$11,014	\$15,723		246%	43%
	59200 Other Debt Services Obligations; Bank Fee	\$0	\$0	\$9,751	\$0			-100%
Nonoperational Total		\$4,351,803	\$4,136,262	\$3,935,309	\$3,592,923	-17%	-13%	-9%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$84,825	\$0	\$0	\$0			
	26492 2007 Account Code - Social Security	\$731,664	\$0	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$1,511,647	\$0	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$6,724	\$0	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$401,484	\$0	\$0	\$0			
Prorated By Fund Total		\$2,736,344	\$0	\$0	\$0			